



Basic Facts and Goals

Proposed Joint LSU VA Facility

April 20, 2007

Medical Education

- FACT: 70% of Louisiana physicians trained at LSU Health Science Centers.¹
- FACT: 2,300 allied health students from 18 educational institutions trained at MCLNO in 2005.²
- FACT: 550 medical residents and fellows trained at MCLNO in 2005.³
- Goal: Medical education core mission for the proposed facility.

Patient Care

- FACT: Louisiana private hospitals provide the vast majority (96.6%) of all Medicare services, LSU hospitals provide only 3.4% of all that care.⁴
- FACT: Louisiana Medicare costs per beneficiary are the highest in the nation.⁵
- FACT: Louisiana Medicare quality outcomes are the lowest in the nation.⁶
- FACT: MCLNO quality outcomes are consistently above region, state and national medians.⁷
- FACT: LSU hospital costs are comparable to largest private hospital system in Louisiana⁸
- FACT: Therefore, MCLNO/LSU hospitals have higher quality outcomes at comparable costs.⁹
- FACT: In FY2005, MCLNO had 23,337 inpatient admissions, 132,472 ED visits and 261,011 outpatient encounters.¹⁰
- FACT: Pre-storm, Louisiana private hospital indigent rates were 3.4%, which is only half of the national average.¹¹
- FACT: Prior to Hurricane Katrina, MCLNO cared for more than 63% of the indigent.¹²
- Goal: Serve at least 80% of the three parish service area indigent population.
- Goal: Continue to expand evidence-based protocols for enhanced patient care.
- Goal: Provide best outcomes for lowest cost for citizens of Louisiana.

Clinical Research

- FACT: 2004 – LSU schools of medicine attracted \$54.3M in grants.¹³
- FACT: Substantial Infectious Disease and HIV research done at MCLNO pre-storm.¹⁴
- Goal: Become a recognized national center of excellence for stem cell research and molecular medicine.

Joint VA Savings

- FACT: 2005 – 675.98 LSU residents and fellows and 497.44 Tulane residents and fellows.¹⁵
- Goal: Joint facility operational savings are projected at \$400.0M over 25 years.
- Goal: MCLNO state appropriation stays constant, growth in DSH incremental.

State/Region Resource

FACT: Only Level 1 Trauma Center for South Louisiana.

Goal: Create modern, evidence-based academic medical center.

Goal: Develop regional HAZMAT/Mass Decontamination center.

Goal: Develop inpatient surge capacity in the event of a natural/manmade disaster.

Economic Engine

FACT: Largest post-storm urban renewal project in New Orleans.

Goal: \$1.5 Billion of investment to create New Orleans Medical District.

Goal: 19,000 man years projected in facility construction = 6,000 jobs.

Goal: Operations projected to require 2,000 full-time equivalents.

Goal: Clinical research will spur growth in biomedical and research sectors.

¹ *LSU Health Sciences Center web page*

² *LSU HCSD 2005 Annual Report - MCLNO*

³ *LSU HCSD 2005 Annual Report - MCLNO*

⁴ *Louisiana Health Information Network database, January – June, 2005 data*

⁵ *Change in Quality of Care delivered to Medicare Beneficiaries, 1998–1999 to 2000-2001. JAMA 289 #3, 2003, Medicare Spending, the Physician Workforce, and Beneficiaries' Quality of Care – Health Affairs Web Exclusive, April 7, 2004*

⁶ *Change in Quality of Care delivered to Medicare Beneficiaries, 1998–1999 to 2000-2001. JAMA 289 #3, 2003, Medicare Spending, the Physician Workforce, and Beneficiaries' Quality of Care – Health Affairs Web Exclusive, April 7, 2004*

⁷ *Centers for Medicare and Medicaid Services current "HospitalCompare" report 4th qtr., CY06*

⁸ *The Comparative Performance of US Hospitals 2006 and Solucient Inc. ProviderView online services. Figures based on cost per case mix adjusted patient day*

⁹ *See 7 and 8 above.*

¹⁰ *FY05 MCLNO Department Statistics*

¹¹ *Louisiana Health Information Network database, January – June, 2005 data*

¹² *Louisiana Health Information Network database, January – June, 2005 data*

¹³ *Louisiana State University Health Science Center School of Medicine 2003-2004 Annual Report*

¹⁴ *LSU HCSD 2005 Annual Report*

¹⁵ *The State of Louisiana Medical Education Commission 2005-2006 Annual Report*